



# LOS ANGELES UNIFIED SCHOOL DISTRICT

## Board of Education Report

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<b>Report Number:</b>	142-11/12
<b>Date:</b>	February 14, 2012
<b>Subject:</b>	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 22 Parent and Family Center Upgrade and Improvement Projects
<b>Responsible Staff:</b>	
Name	Kelly J. Schmader, Chief Facilities Executive Maria Casillas, Chief of School, Family and Parent/Community Services
Office/Division	Facilities Services Division Parent Community Services Branch
Telephone No.	213-241-4811 213-481-3350

### BOARD REPORT

**Action Proposed:** Staff proposes that the Board of Education amend the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 22 parent and family center upgrade and improvement projects, as listed in Attachment A, and authorize the Chief Facilities Executive, and/or his designee, to make any purchases associated with these projects. The total budget for these projects is \$2,203,496.

**Background:** On June 14, 2011, the Board of Education amended the FSD SEP to allocate \$20 Million for the development of parent and family center upgrade and improvement projects. This action was taken to support the District's commitment to increasing parent, family, and community engagement and the implementation of the Board-adopted *Parents as Equal Partners in the Education of Their Children Resolution*. The facilities improvements that will be made in parent and family centers will enhance each school site's ability to develop and deliver parent training and programming that expands parent capacity to support student learning at home and quality instruction at school.

The identification and development of parent and family center upgrade and improvement projects is being led by the Parent/Community Services Branch (PCSB) and FSD with support from school site personnel, parents, Local District Superintendent offices and Board Member offices. Projects scopes are developed based on PCSB parent and family center facilities standards, and may include minor renovations, upgrades and equipping the facility with furniture, fixtures and equipment such as technology and



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signage. All projects are capital in nature and adhere to bond language and laws. Project scopes, schedules and budgets will vary based on the facilities needs and site conditions at each school, with age and technology being the biggest variables.

The school sites associated with these initial set of projects will serve as models that demonstrate the types of facility improvements that will be made to align parent and family center facilities with PCSB standards, as well as illustrate how they can be used to support and deepen effective parent engagement strategies. PCSB staff worked with representatives from Local District and Board District offices to identify schools with an existing parent and family center that had facilities needs and demonstrated consistent engagement practices and results. FSD staff visited the identified school sites to determine facilities needs, evaluate project feasibility and develop scope. These efforts resulted in the 22 projects proposed in this Board Report.

Once these projects are complete, each Local District and Board District will have a minimum of three schools with an enhanced parent and family center. Districtwide, parent and family centers at nearly 60 schools (approximately 30 of which were funded with Board Member Priority funds) will have been upgraded to PCSB parent and family center facilities standards. With the establishment of model parent and family centers throughout the District, schools identified as part of Public School Choice and/or those participating in the District's pilot wellness center program will be the focus of the next set of projects to be developed.

**Expected Outcomes:** Execution of these projects will help enable existing parent and family centers to be transformed into learning/training centers where parents can access essential resources to support their children's learning. The District's goal of increasing parent and family engagement to promote academic success will also be furthered with the execution of the 22 proposed projects.

**Board Options and Consequences:** A "yes" vote will allow staff to execute the projects listed in Attachment A. Failure to approve this Board action will delay the projects and ultimately the benefit to schools, as well as the anticipated increase in parent and family engagement.

Staff anticipates that the proposed capital investments will help support a variety of parent learning/training needs; encourage parent participation in their students' education; promote online resources such as the Parent Access System, Integrated Student Information System, Echoices and the FAMILIES website and enhance learning environments.



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- Policy Implications:** The action proposed is consistent with Board-approved uses of local bond funds and its commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment. It also supports the Board-approved *Parents as Equal Partners in the Education of their Children Resolution*, and the District's Strategic Roadmap, Performance Meter and Core Beliefs that pertain to parent, family and community engagement.
- Budget Impact:** The total project budget for the 22 projects is \$2,203,496. All funding is from the \$20 Million allocation of Bond Program funds earmarked specifically for parent and family center upgrade and improvement projects.
- Issues and Analysis:** Research has shown that parent engagement is inextricably linked to student achievement and success; as such the District has identified family and community, together with students and educators, as part of its theory of change to personalize the learning environment for all students and adults. Investing bond funds to enhance parent and family centers will provide the welcoming environment for which engagement can occur and student achievement can be supported. This action, if approved, will also help move the District closer to achieving its goal of increased parent, family and community engagement, and ultimately college-prepared and career-ready students at every school.
- Bond Oversight Committee Recommendations:** This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on January 18, 2012. The BOC adopted the attached resolution by a vote of 9 ayes and 0 nays.
- Staff has concluded that this proposed SEP amendment will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.
- Attachments:** Attachment A
- Informative**
- Desegregation Impact Statement** This action does not require a Desegregation Impact Statement.



**LOS ANGELES UNIFIED SCHOOL DISTRICT**  
**Board of Education Report**

Respectfully submitted,

APPROVED BY:

DR. JOHN E. DEASY  
Superintendent

MICHELLE KING  
Senior Deputy Superintendent  
School Operations

REVIEWED BY:

APPROVED &  
PRESENTED BY:

DAVID HOLMQUIST  
General Counsel

Approved as to form

KELLY J. SCHMADER  
Chief Facilities Executive  
Facilities Services Division

TONY ATIENZA  
Director of Budget Services and Financial  
Planning (Interim)

MARIA CASILLAS  
Chief of School, Family and Parent/Community  
Services Parent Community Services Branch

Approved as to budget impact statement



# LOS ANGELES UNIFIED SCHOOL DISTRICT

## Board of Education Report

### *Attachment A -- PARENT AND FAMILY CENTER UPGRADE AND IMPROVEMENT PROJECTS*

Local District	Board Member	School	Project Description	Project Budget	Anticipated Construction Schedule	
					Start	Finish
1	6	Ranchito ES	Equip with tables, chairs, children's corner, media cart, computers, signage, and pull-down screen. Upgrade flooring and exterior paint.	\$109,476	Q2-2012	Q4-2012
1	3	Mulholland MS	Equip with tables, chairs, children's corner, media cart, computers, window blinds and signage.	\$98,091	Q2-2012	Q3-2012
1	3	Bassett ES	Equip with tables, chairs, children's corner, media cart, computers, window blinds, whiteboards, and signage. Upgrade interior paint.	\$82,393	Q2-2012	Q3-2012
1	4	Taft HS	Equip with tables, chairs, children's corner, media cart, computers, and signage. Upgrade floor tile and interior paint. Reconfigure space to remove partitions and built-in fixtures.	\$120,688	Q2-2012	Q4-2012
2	3	North Hollywood HS	Equip with tables, chairs, children's corner, media cart, computers, and bulletin boards. Upgrade flooring and interior/exterior paint.	\$117,496	Q2-2012	Q4-2012
2	6	Oxnard ES	Equip with tables, chairs, children's corner, media cart, signage, window blinds, and computers. Upgrade interior paint.	\$94,572	Q2-2012	Q4-2012
2	6	Romer MS	Equip with tables, chairs, children's corner, signage, and media cart.	\$35,680	Q2-2012	Q3-2012
2	6	Olive Vista MS	Equip with tables, chairs, children's corner, media cart, computers, window blinds, and signage. Upgrade door locks.	\$77,966	Q2-2012	Q3-2012
3	4	University HS	Equip with tables, chairs, children's corner, media cart, computers, window blinds, and signage. Upgrade floor tile and interior paint. Reconfigure space to remove partitions and built-in fixtures.	\$151,984	Q2-2012	Q4-2012
3	1	Cienega ES	Equip with tables, chairs, children's corner, media cart, signage, window blinds, and computers. Upgrade interior paint.	\$94,572	Q2-2012	Q4-2012
3	1	Western ES	Equip with tables, chairs, children's corner, media cart, computers, window blinds and whiteboards, and signage. Upgrade interior paint and electrical outlets.	\$102,057	Q2-2012	Q4-2012
3	2	Mariposa-Nabi PC	Equip with tables, chairs, children's corner, signage, a smart board, and computers.	\$71,661	Q2-2012	Q3-2012
3	4	Grandview ES	Equip with tables, chairs, children's corner, media cart, computers, signage, and pull-down screen. Replace flooring and upgrade interior paint.	\$110,683	Q2-2012	Q4-2012
4	2	Cortines School of Visual and Performing Arts	Equip with tables, chairs, children's corner, media cart, computers, cabinets, bulletin boards, and signage.	\$82,395	Q2-2012	Q3-2012
4	5	Aldama ES	Equip with tables, chairs, children's corner, media cart, computers, cabinets, whiteboards, and signage.	\$84,118	Q2-2012	Q3-2012



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### *Attachment A -- PARENT AND FAMILY CENTER UPGRADE AND IMPROVEMENT PROJECTS*

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Local District	Board Member	School	Project Description	Project Budget	Anticipated Construction Schedule	
					Start	Finish
4	2	Belmont HS	Equip with tables, chairs, children's corner, signage, media cart, window blinds, and computers. Upgrade exterior locks.	\$78,196	Q2-2012	Q3-2012
7	1	52nd St. ES	Equip with tables, chairs, children's corner, media cart, computers, whiteboards, and signage. Upgrade exterior locks.	\$76,873	Q2-2012	Q3-2012
7	7	Edison MS	Equip with tables, chairs, children's corner, signage, media cart, whiteboards, cabinets, window blinds, and computers. Upgrade exterior locks. Replace flooring and upgrade interior paint. Reconfigure space to remove partitions, counters and built-in fixtures.	\$183,201	Q2-2012	Q4-2012
7	7	King-Drew Medical Magnet HS	Equip with tables, chairs, children's corner, media cart, computers, cabinets, bookcases, and signage. Upgrade exterior locks.	\$82,310	Q2-2012	Q3-2012
8	7	186th St. ES	Equip with tables, chairs, children's corner, media cart, signage, window blinds, projector screen, and computers. Upgrade interior paint.	\$89,984	Q2-2012	Q4-2012
8	7	Gulf ES	Equip with tables, chairs, children's corner, computers, window blinds, whiteboards, and signage. Upgrade flooring, walls, interior paint, exterior locks, and electrical outlets.	\$123,646	Q2-2012	Q4-2012
8	7	Wilmington MS	Equip with tables, chairs, children's corner, signage, computers, and media cart. Upgrade flooring, interior paint and exterior locks. Reconfigure space to remove sinks and built-in fixtures.	\$135,454	Q2-2012	Q4-2012
				<b>\$2,203,496</b>		



**SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**

**Elizabeth Bar-El, Chair**  
LAUSD Student Parent  
(Primary Member)

**Stephen English, Vice Chair**  
L.A. City Controller's Office

**John Naimo, Secretary**  
County of Los Angeles  
(Primary Member)

**Maria Cabildo, Executive Committee**  
LAUSD Student Parent  
(Primary Member)

**Ilene Ashcraft**  
Tenth District PTSA

**Eva Hain**  
AARP

**Paul Escala**  
CA Charter Schools Association

**John Hakel**  
Associated General Contractors  
of CA

**Robbie Hunter**  
L.A. Co. Federation of Labor,  
AFL-CIO

**Pamela Schmidt**  
Early Education Coalition

**Joan Sullivan**  
L.A. Mayor's Office

**Wendy Watanabe**  
County of Los Angeles  
(Alternate Member)

**Barry Waite**  
LAUSD Student Parent  
(Alternate Member)

**(Vacant)**  
California Tax Reform

**(Vacant)**  
L.A. Area Chamber of  
Commerce

**(Vacant)**  
Thirty-First District PTSA

**(Vacant)**  
American Institute of  
Architects

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP

**Thomas A. Rubin**  
Oversight Committee Consultant

**Gary C. Anderson**  
Bond Administrator  
**Daniel Hwang**  
Administrative Analyst

**RESOLUTION 2012-54****BOARD REPORT NO. 142-11/12**

**EXISTING FACILITIES STRATEGIC EXECUTION PLAN AMENDMENT  
TO ADD 22 PARENT AND FAMILY CENTER UPGRADE AND  
IMPROVEMENT PROJECTS AT VARIOUS SCHOOLS IN LOCAL  
DISTRICTS 1, 2, 3, 4, 7, AND 8**

WHEREAS, On June 14, 2011, the Board of Education amended the FSD SEP to allocate \$20 Million for the development of parent and family center upgrade and improvement projects. This action was taken to support the District's commitment to increasing parent, family, and community engagement and the implementation of the Board-adopted *Parents as Equal Partners in the Education of Their Children Resolution*. The facilities improvements that will be made in parent and family centers will enhance each school site's ability to develop and deliver parent training and programming that expands parent capacity to support student learning at home and quality instruction at school.

WHEREAS, The identification and development of parent and family center upgrade and improvement projects is being led by the Parent/Community Services Branch (PCSB) and FSD with support from school site personnel, parents, Local District Superintendent offices and Board Member offices. Projects scopes are developed based on PCSB parent and family center facilities standards, and may

**Resolution 2012-54****Existing Facilities Strategic Execution Plan Amendment To Add 22 Parent and Family Center Upgrade and Improvement Projects at various schools in Local Districts 1, 2, 3, 4, 7, and 8****Page -2-**

include minor renovations, upgrades and equipping the facility with furniture, fixtures and equipment such as technology and signage. All projects are capital in nature and adhere to bond language and laws. Project scopes, schedules and budgets will vary based on the facilities needs and site conditions at each school, with age and technology being the biggest variables.

WHEREAS, The school sites associated with these initial set of projects will serve as models that demonstrate the types of facility improvements that will be made to align parent and family center facilities with PCSB standards, as well as illustrate how they can be used to support and deepen effective parent engagement strategies. PCSB staff worked with representatives from Local District and Board District offices to identify schools with an existing parent and family center that had facilities needs and demonstrated consistent engagement practices and results. FSD staff visited the identified school sites to determine facilities needs, evaluate project feasibility and develop scope. These efforts resulted in the 22 projects proposed in this Board Report.

WHEREAS, funding for the total project budget for the 22 projects is \$2,203,496. All funding is from the \$20 Million allocation of Bond Program funds earmarked specifically for parent and family center upgrade and improvement projects.

NOW, THEREFORE, BE IT RESOLVED THAT

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education adopt an amendment to the Existing Facilities Strategic Execution Plan, to add 22 Parent and Family Center upgrade and improvement projects at various schools within Local Districts 1, 2, 3, 4, 7, and 8, such that the Strategic Execution Plan is amended to include the 22 Parent and Family Center upgrade and improvement projects described in the Board Report No. 142-11/12 and listed in Attachment A hereto.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee's website.
3. That a written response as required by the Charter and Memorandum of Understanding between the Oversight Committee and the Board be provided to the Oversight Committee within 30 days, reporting either on action taken or proposed to be taken in response to this resolution and each recommendation herein.

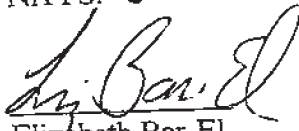


ADOPTED on January 18, 2012 by the following vote:

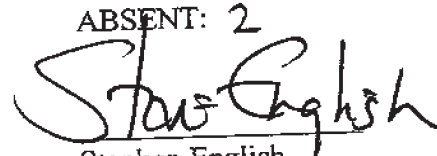
AYES: 9

ABSTAIN: 0

NAYS: 0

  
Elizabeth Bar-El  
Chair

ABSENT: 2

  
Stephen English  
Vice Chair